

DEPARTMENT OF ADVANCED EDUCATION, SKILLS AND LABOUR
SUMMARY OF MUN AND CNA'S TUITION FREEZE FUNDING
SINCE 2005-06

Tuition Freeze CNA													
	In Base Budget 2005/06	In Base Budget 2006/07	In Base Budget 2007/08	In Base Budget 2008-09	In Base Budget 2009-10	In Base Budget 2010-11	In Base Budget 2011-12	In Base Budget 2012-13	In Base Budget 2013-14	In Base Budget 2014-15	In Base Budget 2015-16	In Base Budget 2016-17	Cumulative
2005-06	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 8,400,000
2006-07		\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 7,700,000
2007-08			\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 8,000,000
2008-09				\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 7,200,000
2009-10					\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 8,000,000
2010-11						\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 7,000,000
2011-12							\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 6,600,000
2012-13								\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 5,500,000
2013-14									\$ -	\$ -	\$ -	\$ -	\$ -
2014-15										\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 3,300,000
2015-16											\$ 1,100,000	\$ 1,100,000	\$ 2,200,000
2016-17												\$ 1,100,000	\$ 1,100,000
	\$ 700,000	\$ 1,400,000	\$ 2,200,000	\$ 3,000,000	\$ 4,000,000	\$ 5,000,000	\$ 6,100,000	\$ 7,200,000	\$ 7,200,000	\$ 8,300,000	\$ 9,400,000	\$ 10,500,000	\$ 65,000,000

Tuition Freeze MUN													
	In Base Budget 2005/06	In Base Budget 2006/07	In Base Budget 2007/08	In Base Budget 2008-09	In Base Budget 2009-10	In Base Budget 2010-11	In Base Budget 2011-12	In Base Budget 2012-13	In Base Budget 2013-14	In Base Budget 2014-15	In Base Budget 2015-16	In Base Budget 2016-17	Cumulative
2005-06	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 43,200,000
2006-07		\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 42,900,000
2007-08			\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 42,000,000
2008-09				\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 37,800,000
2009-10					\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ 39,200,000
2010-11						\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 35,000,000
2011-12							\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 31,800,000
2012-13								\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 27,500,000
2013-14									\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 15,200,000
2014-15										\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 12,000,000
2015-16											\$ 4,000,000	\$ 4,000,000	\$ 8,000,000
2016-17												\$ 4,000,000	\$ 4,000,000
	\$ 3,600,000	\$ 7,500,000	\$ 11,700,000	\$ 15,900,000	\$ 20,800,000	\$ 25,800,000	\$ 31,100,000	\$ 36,600,000	\$ 40,400,000	\$ 44,400,000	\$ 48,400,000	\$ 52,400,000	\$ 338,600,000

CNA AND MUN	\$ 4,300,000	\$ 8,900,000	\$ 13,900,000	\$ 18,900,000	\$ 24,800,000	\$ 30,800,000	\$ 37,200,000	\$ 43,800,000	\$ 47,600,000	\$ 52,700,000	\$ 57,800,000	\$ 62,900,000	\$ 403,600,000
Cumulative	\$ 4,300,000	\$ 13,200,000	\$ 27,100,000	\$ 46,000,000	\$ 70,800,000	\$ 101,600,000	\$ 138,800,000	\$ 182,600,000	\$ 230,200,000	\$ 282,900,000	\$ 340,700,000	\$ 403,600,000	

represents the additional investment that fiscal year to maintain the tuition freeze

amounts rolled into base budget from previous fiscal years and continuing in current and subsequent fiscal years

Highlight these two blocks together and you get the total cumulative investment over the period (or a period).